

GOMBA DISTRICT LOCAL GOVERNMENT





"WATER AND ENVIRONMENT FOR CLIMATE." - Resillient Development. "SANITATION AND HYGIENE FOR ALL." - A Key To Disease Prevention.

VENUE:

KIRIRI, MPENJA SUB COUNTY.

DATE:

THURSDAY 20TH APRIL 2023.







REPORT BY THE DISTRICT WATER OFFICER GOMBA DISTRICT ON WATER DAY HELD 20TH APRIL 2023 AT KIRIRI, MPENJA SUB COUNTY

DAY'S PROGRAMME FOR THE WATER CELEBRATIONS GOMBA DISTRICT.

| TIME | ACTIVITY | RESPONSIBLE PERSON |
|-------------------|--|---|
| 9:00am | Arrival of ALL GUESTS | DEO/DCDO/DWO/ADWO/ SAN/ ADWO, Mob, AEO - Water |
| 09:00am – 10:30am | Opening prayer and anthem | Religious leader |
| 10:30am – 10:45am | Remarks from LC1 | LCI |
| 10:45am – 11:00am | Remarks from LCIII | LCIII |
| 11:00am – 11:45am | Remarks from CAO | САО |
| 11:45am – 12:00pm | Presentation from our development partners and DWO. | Uganda Sanitation for Health Activity (USHA), JOY Initiatives Uganda (JOYI UGANDA), Water Compass, Drink Local, Drink Tap, Rotary of Kabulasoke, Rotary (USAID) |
| 12:00pm – 12:25pm | Entertainment | Schools. |
| 12:25pm – 12:45pm | Remarks from the ministry | MWE (Commissioner) / Rural Water Regional Center 4- Wakiso |
| 12:45pm – 01:00pm | Remarks from LCV | LCV |
| 01:00pm – 01:15pm | Speech by MPS | MP Gomba East |
| | | MP Gomba West |
| | | Woman MP |
| 01:15pm – 01:45pm | Speech by the Guest of Honor. | RDC |
| 01:45pm – 02:15pm | Giving out presents (gifts) to the best communities and offices and closing remarks by RDC. | RDC, MPS, CAO. |
| 02:15pm – 03:00pm | Lunch and departure | |
| 03:00pm – 03:30pm | Entertainment | Sec/ Primary School. |

Acknowledgement

I acknowledge the presence of the Guest of Honor the RDC Gomba District, Chairman LCV, Honorable Members of Parliament, Commissioner MWE, Honorable Speaker, CAO, Executive Members of the District Council Honorable District Councilors, All Religious Leaders TSU7, All Heads of Department DPC, Kitunzi, Chairpersons LCIII, Chairperson LCI, Our Development Partners and all other invited guests. I welcome you all to this celebration.

Appreciation

The water office would to take this opportunity to extend their sincere gratitude towards the District Political leader, Religious leaders, Technical Team, Development Partners and the Media. For the tremendous support both financially and mentally in the water sector.

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1.0 INTRODUCTION

Gomba District Local Government through the District Water and Sanitation Office always celebrate the National Water Day to commemorates the climax of the sanitation week. This day is held rotational in different sub counties of the district to create awareness of our communities on the importance of having good sanitation and hygiene in their households while preserving the environment for the future generation. This year, the same celebrations are held here in Kiriri, Mpenja

sub county and the themes of the day are:

Water: "Water and Environment for climate-resilient development" Sanitation:" "Sanitation and Hygiene for All-A key to disease prevention" This day is normally held between 15th March to 23rd of March where we have a sanitation week followed by the celebration of the water day, unfortunately we couldn't have it on time due to the busy schedule of our stakeholders.

The organization of this day involves a number of activities that are undertaken before the actual activities are carried out in the various parts of the district to give an opportunity to all the stakeholders and the communities to the impact of this day and this done through cleaning in our rural growth centers.

On this note I take this opportunity to welcome all of you to this final day of the sanitation week as we commemorate the **NATIONAL WATER DAY.**

1.1 BACKGROUND.

The District Water and Sanitation sector is under the works department and its major mandate is to increase access to safe water and promotion of sanitation and hygiene among the communities of Gomba District Local Government.

1.2 SECTOR OBJECTIVES.

- 1. To Increase access to Clean and Safe Water in Villages and Towns from current 75% to 80% by year (2021-2025) within a radius of 1 Km with the aim of providing a Water Source per Village through mini piped water systems.
- 2. To ensure sustainable and operational water and sanitation facilities in the district.
- 3. To increase access to basic sanitation facilities by creating awareness and empowering communities to eliminate open defecation within 5 to 10 villages, rotational per parish depending on the funds available.

1.3 SECTOR CONDITION GRANT (BUDGET)

The sector receives a water and sanitation condition grant from the central government that it uses to carry out its planned activities basing on the need and the priorities of the communities it serves.

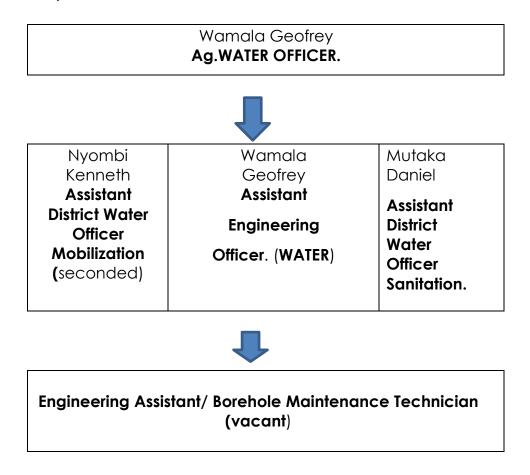
This grant is broken down into three components, that is Wage (salaries), non- wages (for software activities and office operations) and develop grant which is also further sub divided into three: transitional grant for sanitation, piped water grant under UgiFT and water development grant as shown below.

| APPROVED BUDGET FOR F/Y 2022-2023 | | | | | |
|-----------------------------------|-------------|---------------------|-------------|--|--|
| Wage | 55,801,328 | | | | |
| Non-wage | 67,737,407 | | | | |
| Developmenterent | 371,919,660 | Rural water | 233,971,277 | | |
| Development grant | | piped water (Ugift) | 137,948,383 | | |
| Transitional grant | 14,814,815 | | | | |
| TOTAL | 510,273,210 | | | | |

| DRAFT BUDGET FOR F/Y 2023-2024 | | | | | |
|--------------------------------|-------------|---------------------|-------------|--|--|
| Wage | 74,400,000 | | | | |
| Non-wage | 68,450,665 | | | | |
| Development arout | 380,235,099 | Rural water | 239,202,444 | | |
| Development grant | | piped water (Ugift) | 141,032,655 | | |
| Transitional grant | 14,814,815 | | | | |
| TOTAL | 537,900,579 | | | | |

1.4 DISTRICT WATER OFFICE STAFF STRUCTURE.

Below is the water office staff structure for Water and Sanitation sector and as you see below, we have only one substantive staff, two are seconded from other sectors and the other two are still missing and this has sometimes delayed the service delivery.



2.0 PERFORMANCE

2.1 WATER SECTOR PERFORMANCE

• Access to safe water is at 75% by the end Financial Year 2021/2022 and the as shown below for the respective sub county

Table 1: Summary of access to safe water per sub county.

| | Denulation | Population | Total | Total | No. in |
|------------|------------|------------|--------|---------|----------|
| Admin Unit | Population | Served | Access | Sources | Analysis |
| Kabulasoke | 55,667 | 36,184 | 65% | 228 | 217 |
| Kanoni TC | 13,863 | 12,477 | 90% | 145 | 145 |
| Kyegonza | 33,744 | 27,670 | 82% | 171 | 170 |
| Maddu | 39,440 | 22,875 | 58% | 154 | 153 |
| Mpenja | 35,571 | 28,457 | 80% | 282 | 277 |

• Water source per village as per the presidential directive The sector is committed to providing a safe water source per village and by the end of financial year 2021/2022, we recorded 61 villages with no any safe water source out of 284.

Table 2: Showing villages with no safe water for the financial year 2021 – 2022.

| VILLAGES | VILLAGES WITH NO SAFE WATER AS OF END OF F/Y 2021-2022 | | | | | |
|---------------------|--|--|--|--|--|--|
| SUB COUNTY | VILLAGE | | | | | |
| Kabulasoke | Lunoni, Luzira, Wabitembe - Kyevunze | | | | | |
| KABULAJOKL | Kampeefu, Kunyamimwa, Mutasindirwa, Nkandwa | | | | | |
| KIFAMPA | Kisozi, Lusozi and Kajumiro | | | | | |
| | Gwanga | | | | | |
| | Kalagala, Kawungeezi, Kikonoka, Lukonda, Lwakibila | | | | | |
| Maddu Sub County | Kalagala, Kawungeezi, Kikonoka, Lukonda, Lwakibila, Nsozibiri B | | | | | |
| | Bujunjuzi, Kalyanjuba, Kitwekyanyanzi, Luvule, Nsozibiri A | | | | | |
| | Bulera, Kigulubya, Kirasi, | | | | | |
| | Buyanja, Luzinga, Nabugando, | | | | | |
| | Kashogi, Kyamulangwa, Kyengera-Bugula, Nsololo | | | | | |
| KYAYI | Kalyamawolu, Kashego, Kyetume | | | | | |
| | Kasambya, Kyamukama, Mabanda | | | | | |
| | Kyebbumba, Nabuguyo, Nakaseeta | | | | | |

• The functionality of our water sources currently stands at 63% and as shown below for the respective sub county.

| Admin Unit | No. in | Functional | Non- Functional | Rural | Urban |
|------------|----------|--------------------|--------------------|---------------|---------------|
| | Analysis | sources (rural) | sources (rural) | Functionality | Functionality |
| Kabulasoke | 217 | 158 | 54 | 75% | 0% |
| Kanoni TC | 145 | 0 | 0 | 0% | 79% |
| Kyegonza | 170 | 96 | 71 | 57% | 0% |
| Maddu | 153 | 99 | 40 | 71% | 0% |
| Mpenja | 277 | 141 | 129 | 52% | 0% |

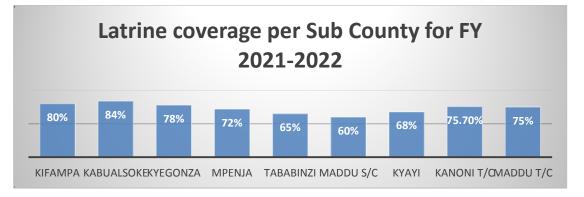
Table 3: SUMMARY OF FUNCTIONALITY OF WATER SOURCES PER SUB COUNTY.

Table 4: THE DISTRICT STATUS AS COMPARED TO THE NATIONAL.

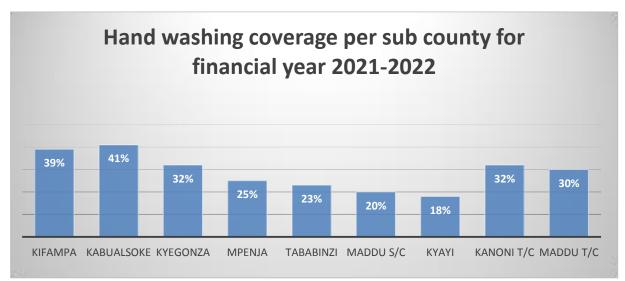
| Admin | Total | Total | No. in Functional | | Non- Functional | | Urban |
|-------------------|--------|---------|-------------------|--------------------|--------------------|---------------|---------------|
| Unit | Access | Sources | Analysis | sources (rural) | sources (rural) | Functionality | Functionality |
| Gomba | 75% | 980 | 980 | 494 | 294 | 63% | 79% |
| National Level | 65% | 142,050 | 142,050 | 102,729 | 18,163 | 85% | 85% |

2.2 SANITATION AND HYGIENE PERFORMANCE

The population depends largely on pit latrines for human excreta disposal, safe sanitation coverage is computed at 73% with hand washing at 28.9%.



Graph 1: Showing latrine coverage 73%.



Graph 2: Hand washing coverage for the district is 28.9%



3.0 SECTOR ACHIVEMENTS.

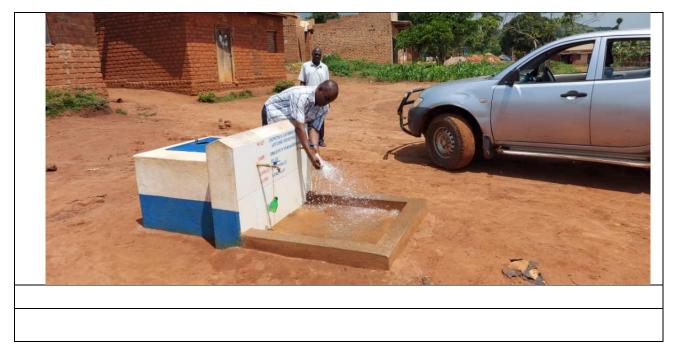
3.1 DISTRICT WATER SECTOR ACHIEVEMENTS

The sector has prioritized extending safe water to villages with safe water points, drilling of production boreholes, rehabilitation of waters and water quality testing of both new and existing water points. The achievements below have been realized by the end of financial 2021-2022.

| | WATER SECTOR DEVELOPMENT GRANT F/Y 2021-2022 | | | | | |
|---|--|--|---|--|--|--|
| | PROJECT NAME | REMARK | | | | |
| 1 | Drilled three Deep Borehole (Motorised pump) in | | | | | |
| 2 | Bukandula B | KABAMBA,Bukandula B | Still lobbing for funds to construct a min water supply system | | | |
| 3 | Nakaseeta | Kyayi, Nabuguyo, Nakaseta | Still lobbing for funds to construct a min water supply system | | | |
| 4 | Kasiba-kabuutala | Kasiba-kabutaala,Kanoni town council | The system is taken up by nexus green under the ministry of water & environment | | | |
| 5 | Construction of a solar powered piped water supply system Matongo | Busaale, Kampeefu, Kijjongo, Kunyamimwa, Lukoola, Matongo Central, Mutasindirwa, Kireku,Kitayitwako,Lwabayaga | The project is in progress and so far, six villages have received water out of the nine planned. | | | |
| 6 | Rehabilitation of 11 Borehole | Kyamabale, Kabalekamugole,Lukoola,Kobero, Mabuye,Lumuli,Buyebeyi, Bugabo,Kigongo-Luginji,Kyetume | These were repaired | | | |

Table 5: SHOWING THE WATER SECTOR DEVELOPMENT 2021 – 2022.







Matongo water supply system to serve eight villages of the parish



Monitoring of the projects by District stakeholders.

3.2 ACHIEVEMENTS BY OUR PARTNERS.

| ACHIEVEMENTS BY OUR PARTNERS FOR F/Y 2021-2022 | | | | |
|--|---|--|--|--|
| PARTNER NAME | ACHIEVEMENTS | | | |
| MINISTRY OF WATER AND ENVIRONMENT (JICA PROJECT) | Donated borehole spare parts to rehabilitate 57 boreholes waiting for guidelines to utilized. | | | |
| MINISTRY OF WATER AND ENVIRONMENT UDER ADB PROJECT | Constructing of Nswanjere mini solar supply system is still in progress. | | | |
| DRINK LOCAL DRINK TAP | Drilled boreholes at Buye PS,Kizigo SDA PS, Kabuutaala PS , Kifampa PS, Kisamula PS and rain harvesting tanks at Kasika UMEA | | | |
| ROTARY USAID | Drilled boreholes at Lugaga C/U,Kawoko UMEA P/s,Kandegeya P/S,Kisoga P/S,Ndodo C/U P/S and Rain harvesting tanks at Kawerimidde and ST. Joseph Nkokonjeru. | | | |
| USHA | Construction of VIP latrines, incinerators, Group Hand washing facilities in schools: Ndoddo P/S,Nakaye,Kawerimidde and Kisoga Primary schools. | | | |
| JOYI Uganda | Promotion of sanitation and hygiene in Kabulasoke sub county | | | |

| ACTIVITIES BY OUR PARTNERS FOR F/Y 2022-2023 | | | | |
|---|---|--|--|--|
| PARTNER NAME | KEY OUT PUT | | | |
| MINISTRY OF WATER AND ENVIRONMENT (NEXUS GREEN PROJECT) | Design of the project is ongoing to serve Kasiba - kabuutaala,Sekulo-Kalagala and Kanoni | | | |
| MINISTRY OF WATER AND ENVIRONMENT UDER Great Gomba water supply system | The design for this project is being completed and procurement of the contractor is under way. NB: land where reservoirs are to be put should be worked upon by the district stakeholders | | | |
| ROTARY USAID | Promotion of O&M for the projects constructed in last financial year | | | |
| Water Compass | Drilling a point water source at Nkwale and construction of the water supply system at mirambi villages. | | | |
| | Ministry of Local Govt under LEGs | | | |
| Ministry of Local Govt under LEGs | Construction of Buyanja water supply system to serve Buyanja,Luziga,Lwaweba and Kyamulangwa villages is in progress and construction of Rwakibira dam is under procurement for the contractor. | | | |
| | | | | |



4.0 SECTOR STRATEGIC DIRECTION TOWARDS INCREASING ACCESS TO SAFE WATER

The sector is determined to increase access to safe water in all communities of Gomba District and our priority will first be put to those villages with no any safe water source. this will be achieved through putting up mini water supply system either on parish level or depending on the clusters that will be created basing on the availability of underground water.

Below is the proposed strategy that we have planned to implement as the sector.

| NO | WATER | R SECTOR DEVELOPMENT GRAN | T F/Y 2023-2030 |
|----|---|--|---|
| | PROJECT NAME | TARGETED VILLAGES | REMARKS |
| 1 | Drilling of Deep Borehole (Motorised pump) in lukonda & water supply system. | Kalagala, Kawungeezi, Kikonoka,Lukonda & Luvule | The production borehole will drilled next financial as we lobby for the funds for the construction of a water supply system |
| 2 | Drilling of Deep Borehole (Motorised pump) in Kamusenene & water supply system. | Kamusenene,Kawoko,Buta mbazi,Ntalagi,Lusozi&Kigom a | The production borehole is being drilled this financial as we look for the funds for the construction of a water supply system |
| 3 | Drilling of Deep Borehole (Motorised pump) in Nsimbiziwome & water supply system. | Nsimbiziwome,Lunoni, Luzira, Wabitembe - Kyevunze | Looking for the funds to drill a production borehole and construction of a water supply system. |
| 4 | Drilling of Deep Borehole (Motorised pump) in Kitwe & water supply system. | Bujunjuzi, Kalyanjuba, Kitwekyanyanzi, Luvule, Nsozibiri A | Looking for the funds to drill a production borehole and construction of a water supply system. |

| NO | WATER SECTOR DEVELOPMENT GRANT F/Y 2023-2030 | | |
|----|--|---|--|
| | PROJECT NAME | TARGETED VILLAGES | REMARKS |
| 5 | Drilling of Deep Borehole (Motorised pump) in Kigumba & water supply system. | Kakoni, Kaweeri, Kibaale, Kigumba, Kyamboobo, Nakaseta, | Looking for the funds to drill a production borehole and construction of a water supply system. |
| 6 | Drilling of Deep Borehole (Motorised pump) in Bugula & water supply system. | Kashogi, Kyamulangwa, Kyengera, Nsololo | This is under consideration by EACOP(East Africa Crude Oil pipeline) |
| 7 | Water pipeline extension from Buyanja project and Bugula water Project | Kalyamawolu, Kashego, Kyetume | This shall be implemented after completion of Buyanja project next year 2024 |
| 8 | Drilling of Deep Borehole (Motorised pump) in Kyamukama & water supply system. | Kasambya, Kyamukama, Mabanda | Looking for the funds to drill a production borehole and construction of a water supply system. |
| 9 | Nakaseeta water supply system | Kyebbumba, Kyayi, Nabuguyo, Nakaseeta | The production borehole is already drilled and now we are looking for funds for the construction of a water supply system |
| 10 | Drilling of Deep Borehole (Motorised pump) in Bulera & water supply system. | Bulera, Kirasi, Nsangabyayi | Looking for the funds to drill a production borehole and construction of a water supply system. |

Table 6: SHOWING THE WATER SECTOR DEVELOPMENT 2022 – 2023.

5.0 CHALLENGES IN THE SECTOR

- The budget is still low compared to the demands of the sector and this has been further reduced this financial year.
- Acquiring of land to put on water projects is a big problem and this has often created delay in implementation of projects.
- Our community attitude towards O&M is very poor and this is the major reason why most of our water sources are non-functional.

6.0 **RECOMMENDATION**

As the water sector we shall continue working towards increasing access to safe water, improve sanitation and hygiene and ensure sustainability of our facilities. We continue to encourage our development partners to adapt to piped water supply systems as the new District strategic direction to increase access to safe water and this can through pipeline extensions on already existing water supply systems especially those highlighted in our strategic plan.

We also encourage our political leaders to always joins us during land acquisitions of the projects because we believe you have the trust of the people in these communities.

7.0 CONCLUSION.

We continue thanking for being part of this celebration and we pray for journey mercies on your back.

FOR GOD AND MY COUNTRY.



FROM THE AMERICAN PEOPLE

Gomba District Local Government Celebrates Water And Sanitation Week Together With The World Water Day

